

Name of partnership	Sandwell
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Partnership code	F09B
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Summary Performance Management Report 2007/8 – April to end March 2008

1. NTA Assessment – system and effectiveness

Drug system management		Drug treatment system delivery		Drug interventions programme
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2. Funding – Drug Treatment

Total PTB 2007/08	Local funding 2007/08	DIP 2007/08	Young People PTB	Financial Management
2857284	325816	1003679	242179	

Key: Drug system management, delivery, drug interventions programme and financial management

RED ⬇	Not in place or not at standard required and significant need/improvements identified	▲ Improving
AMBER ⬆	Progress being made but further work/investment required to meet identified need/standard	▼ Deteriorating
GREEN ⬆	Provision in place and/or good progress being made against assessed need and required standards	No symbol – remains the same

3. Number of drug users in treatment year to date

LDP Target 2007/8	Partnership Target 2007/8	Number in treatment 1.4.07	Number of new individuals year to date	Number in treatment 2007/8 year to date	Expected number in treatment year to date based on partnership target set	Projected number in treatment at year end
709	1005	644	479	1123	1005	1123
Green	Achieving partnership target	Amber	Achieving LDP target but not partnership target		Red	Not achieving LDP or partnership target

4. Retained in treatment for more than 12 weeks

LDP and Partnership target 2007/08 (%)	Performance in last 12 month reporting period - 1st January 2007 - 18th December 2007	Improving Deteriorating. No symbol - remains the same
85	68	
Green	Achieving partnership target	Amber
Under target but greater or= to 83%		Red
		Not achieving target and <83%

5. Waiting times to first treatment intervention – current quarter

Treatment Intervention	Inpatient drug treatment		Residential rehabilitation		Specialist prescribing		Primary/shared care prescribing		Structured day programmes		Structured psychosocial interventions		Other structured treatment
	First	Sub	First	Sub	First	Sub	First	Sub	First	Sub	First	Sub	
Target:	90	90	90	90	90	100	90	100	80	100	75	90	75
Performance:													
Overall waiting times – first intervention	Number of valid waits				Err:504	Number of waiting times 3 weeks and under		Err:504		% of waiting times 3 weeks and under			
Overall waiting times – subsequent intervention	Number of valid waits				Err:504	Number of waiting times 3 weeks and under		Err:504		% of waiting times 3 weeks and under			
Green	Achieving partnership target	Amber	Not achieving target but greater or equal to 83%					Red	Not achieving target and <83%				

6. Planned discharges who complete treatment or are referred on for other services year to date

Treatment Intervention	Inpatient drug treatment	Residential rehabilitation	Specialist prescribing	Primary/shared care prescribing	Structured day programmes	Structured psychosocial interventions	Other structured treatment	Overall % discharges
Target:	60	52	63	65	51	70	55	
Performance:								
Green	Achieving partnership target	Amber	Not achieving partnership target but within upper quartile performance range			Red	Not achieving partnership target and within lower quartile range	

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7. Care plans

Care plan target 2007/08	% starting treatment who have a care plan recorded	Improving Deteriorating. No symbol - remains the sa
100	96	
Green Achieving partnership target	Amber Not achieving target but greater or equal to 95%	Red Not achieving target and <9

8. Harm reduction Hepatitis B Vaccinations

Partnership performance 2006/07 % new presentations offered HBV vaccinations	Planned performance 2007/08	% new presentations YTD offered HBV vaccination
48	100	90
Partnership performance 2006/07 % new presentations recorded as 'offered and accepted' who have commenced a vaccination course	Planned performance 2007/08	% new presentations YTD recorded as 'offered and accepted' commenced a vaccination course
7	20	42

Hepatitis C screening

Partnership performance 2006/07 % current or ever injecting drug users who have received a HCV test	Planned performance 2007/08	% individuals in treatment previously or currently injecting received a HCV test
16	15	22
Partnership performance 2006/07 % new presentations with a hepatitis C intervention status (ie offered a test)	Planned performance 2007/08	% new presentations YTD (current or ever injectors) with intervention status
		85

General healthcare assessment

Partnership performance 2006/07 % of new presentations completing a general healthcare assessment	Planned performance 2007/08	% new presentations YTD completing and general health assessment
99	100	100

Agency
Misuse

Financial management

Name

Target

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3%

structured treatment
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0
3%

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5%

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