

**National Treatment Agency  
for Substance Misuse**

Name of partnership	Sandwell	Partnership code	F09B
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Summary Performance Management Report 2006/7 – April to end March 2007

<b>1. NTA Assessment – system and effectiveness</b>			
Drug system management		Drug treatment system delivery	Drug interventions programme

<b>2. Funding – Drug Treatment</b>						
Adult PTB 2005/06	Total Adult Funding 2005/06	Adult PTB 2006/07	DIP 2006/07	Total Adult Funding 2006/07	YP PTB 2006/07	Financial Management
2283000	4428123	2974806	1246097	4918503	241508	

<b>Key: Drug system management, delivery, drug interventions programme and financial management</b>			
<b>RED</b> ↕	Not in place or not at standard required and significant need/improvements identified	▲ Improving	
<b>AMBER</b> ↕	Progress being made but further work/investment required to meet identified need/standard	▼ Deteriorating	
<b>GREEN</b> ↕	Provision in place and/or good progress being made against assessed need and required standards	No symbol – remains the same	

<b>3. Number of drug users in treatment year to date</b>						
LDP Target 2006/7	Partnership Target 2006/7	Number in treatment 1.4.06	Number of new individuals year to date	Number in treatment 2006/7 year to date	Expected number in treatment year to date based on partnership target set	Performance against partnership target: <b>Green</b> : achieving or exceeding target; <b>Amber</b> : within 10% of target; <b>Red</b> : not within 10% of target
644	1005	525	507	1032	1005	

<b>4. Retained in treatment for more than 12 weeks</b>		
Partnership retention target 2006/7 (%) (LDP)	Performance in last 12 month reporting period - % 1st January 2006 to 17th December 2006	Partnership performance: <b>Green</b> : achieving or exceeding target; <b>Amber</b> : within 5% of target; <b>Red</b> : not yet within 5% of target
76%	58%	

<b>5. Waiting times to first treatment intervention – current quarter</b>							
Treatment Intervention	Inpatient drug treatment	Residential rehabilitation	Specialist prescribing	GP prescribing	Structured day programmes	Structured psychosocial interventions	Other structured treatment
<b>Target:</b>	85	85	85	85	75	75	N/A
<b>Performance:</b>	100	N/A	48	N/A	N/A	N/A	87
<b>Green</b>	Achieving partnership target for 2006/7		<b>Amber</b>	Within 5% of partnership target for 2006/7		<b>Red</b>	Partnership target not being met by >5%

<b>6. Planned discharges who complete treatment or are referred on for other services year to date</b>							
Treatment Intervention	Inpatient drug treatment	Residential rehabilitation	Specialist prescribing	GP prescribing	Structured day programmes	Structured psychosocial interventions	Other structured treatment
<b>Target:</b>	60	60	40	40	58	60	53
<b>Performance:</b>	0	33	62	81	N/A	73	53
<b>Green</b>	Achieving partnership target for 2006/7		<b>Amber</b>	Within 5% of partnership target for 2006/7		<b>Red</b>	Partnership target not being met by >5%

<b>7. Care plans</b>		
Care plan target 2006/07	Proportion starting an intervention who have a care plan recorded	Partnership performance: <b>Green</b> : achieving or exceeding target; <b>Amber</b> : within 5% of target; <b>Red</b> : not within 5% of target
95%	89%	